

ANNUAL REPORT

FINANCIALS

Income

McDonald's & RMHC* \$315,256 Individual Giving \$761,787 Corporate/Foundation \$338,278 **Fundraisers** \$484,974 In-Kind Contributions \$510,934

Other Income

Investments \$669,491 Program Fees & Misc. Income \$27,972

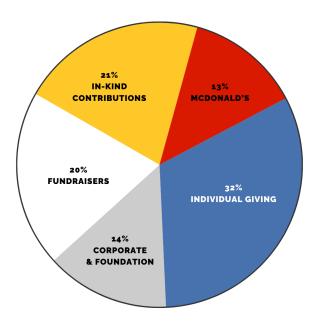
Total Support & Revenue \$3,108,692

Expenses

Program Services \$1,823,602 Management & General \$365,515 **Fundraising** \$489,826

Total Expenses \$2,678,943

*78 local stores from the Rockford to Wisconsin Dells area support our RMHC-Madison Chapter.



Ratio of Fundraising & Administrative Expenses to Revenue

Program Services 68% 14% Management & General **Fundraising** 18%

Net Assets Year-End

Unrestricted

Temporarily Restricted

Total Net Assets

2023

\$15,641,131 \$15,161,382

\$100.000 \$150,000

\$15,741,131 \$15,311,382

IMPACT MAKERS



Connected inspired subscribers each month



Supported Families average cost to host a family



Volunteered hours caring for families







Filled Our Pantries 510,00+ wish list and in-kind donations



Gave A Gift **≈11.000** nights of free lodging from donations

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2022

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\$50,000+

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\$20,000 - \$49,000

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\$5,000 - \$9,999

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Celebrating 30 Years of Caring for Families

Over the years, RMHC-Madison has helped strengthen families and promote healing when children need healthcare.

Our Founding & Forever Mission Partner

Local McDonald's support extends far beyond monetary contributions and volunteerism with opportunities for customers to give back through donation boxes, proceeds from Happy Meals and RoundUp for RMHC.





2716 Marshall Court Madison, WI 53705







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We are grateful for the more than 1,650 gifts under \$500 totaling \$244,194. Every gift makes a difference!

Each ♥ symbolizes a donor who has since passed away. They will always be in our hearts.

